

Account	Expenditures	2008	1/1/09-10/31/09	11/1/09-12/31/09	2009 Total	2009	2010
Code		Actual	Actual	Estimate	Actual/Estimate	Budget	Proposed
	<b>GENERAL GOVERNMENT-118</b>						
51100	Legislative (Board)	5936	479	5700	6179	6200	6200
51300	Legal (Attorney)	2785	1638	300	1938	2500	2500
51400	Clerk	23569	16960	4000	20960	25000	25000
51500	Treasurer (Assesor & Accountant)	45692	11780	0	11780	8000	12000
51600	General Buildings (Hall)	6653	3497	702	4199	5500	5500
51938	Insurance	6298	5358	1000	6358	7000	7000
	<b>Total General Government</b>	<b>90933</b>	<b>39712</b>	<b>11702</b>	<b>51414</b>	<b>54200</b>	<b>58200</b>
	<b>PUBLIC SAFETY-120</b>						
52200	Fire Protection	78870	14000	12000	26000	28116	37574
52300	Ambulance/EMS	1000	0	400	400	1000	0
52400	Inspection	765	0	1000	1000	750	1000
	<b>Total Public Safety</b>	<b>80635</b>	<b>14000</b>	<b>13400</b>	<b>27400</b>	<b>29866</b>	<b>38574</b>
	<b>PUBLIC WORKS-122</b>						
53311	Highway & Street Maintanence	166762	122832	35500	158322	149318	154209
53620	Refuse & Garbage Collection	21072	19280	3950	23230	26000	27000
53635	Recycle	20220	18407	3950	22357	25000	26000
	<b>Total Public Works</b>	<b>208054</b>	<b>160519</b>	<b>43400</b>	<b>203919</b>	<b>200318</b>	<b>207209</b>
	<b>HEALTH &amp; HUMAN SERVICES-124</b>						
54910	Cemeteries	1040	75	1100	1100	1600	1300
	<b>Total Health &amp; Human Services</b>	<b>1040</b>	<b>75</b>	<b>1100</b>	<b>1100</b>	<b>1600</b>	<b>1300</b>
	<b>CULTURE, RECREATION &amp; EDUCATION-126</b>						
55190	Other Culture	150	150	0	150	150	150
	<b>Total Culture, Recreation &amp; Education</b>	<b>150</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>
	<b>CONSERVATION &amp; DEVELOPMENT-128</b>						
56900	Other (Zoning)	1014	1014	0	1014	1014	1032
	<b>Total Conservation &amp; Development</b>	<b>1014</b>	<b>1014</b>	<b>0</b>	<b>1014</b>	<b>1014</b>	<b>1032</b>
	<b>OTHER FINANCING USES-134</b>						
59900	Bank Charges	25	43	0	43	100	100
	<b>Total Other Financing Uses</b>	<b>25</b>	<b>43</b>	<b>0</b>	<b>43</b>	<b>100</b>	<b>100</b>
	<b>TOTAL EXPENDITURES</b>	<b>381851</b>	<b>215513</b>	<b>69602</b>	<b>285115</b>	<b>287248</b>	<b>306565</b>