

Account Code	Revenues	2008 Actual	1/1/09-10/31/09 Actual	11/1/09-12/31/09 Estimate	2009 Total Actual/Estimate	2009 Budget	2010 Proposed
41110	Town Levy	163198				171871	192222
INTERGOVERNMENTAL REVENUES-103							
43410	State Shared Revenues	15773	2366	13407	15773	15773	13407
43420	State Fire Insurance Tax	1585	1560	0	1560	1550	1500
43430	Other State Shared Taxes-Exempt Computor	2	2	0	2	2	2
43531	State Grants-Transportation Aid	84714	87269	0	87269	87270	89002
43534	TRIP Aids	0	8925	0	8925	0	0
43545	State-Recycling	4142	3728	0	3728	3300	3500
43650	Forest Cropland/Managed Forest Land	32	32	0	32	32	32
43660	PILT Payments	1727	1766	0	1766	1600	1700
43690	Other State Payments	0	200	0	200	0	0
	Total Intergovernmental Revenues	107975	105848	13407	119255	109527	109143
LICENSES & PERMITS-							
44100	Business & Occupational Licenses	457	335	0	335	300	350
44200	Nonbusiness Licenses	300	0	0	0	300	0
44300	Building Permits & Inspection Fees	27084	988	100	1088	1500	1100
44400	Zoning Permits & Fees	1400	300	0	300	1200	400
	Total Licenses & Permits	29241	1623	100	1723	3300	1850
PUBLIC CHARGES FOR SERVICES-109							
46100	Farmland Certificates & Title Checks	290	60	0	60	100	50
46220	Fire Protection	620	2228	0	2228	500	2000
	Total Public Charges For Services	910	2288	0	2288	600	2050
MISCELLANEOUS REVENUES-113							
48110	Interest Income	1137	409	100	509	1300	700
48500	Donations-Private Organizations/Individuals	910	425	100	525	600	400
48900	Other Miscellaneous Revenue	49	135	0	135	50	200
	Damage Reimbursement	45	2902	0	2902	0	0
	Total Miscellaneous Revenue	2141	3871	200	4071	1950	1300

TOTAL REVENUES	303465	113630	13707	127337	287248	306565
-----------------------	---------------	---------------	--------------	---------------	---------------	---------------