

Account	Expenditures	2009	1/1/10-10/31/10	11/1/10-12/31/10	2010 Total	2010	2011
Code		Actual	Actual	Estimate	Actual/Estimate	Budget	Proposed
	GENERAL GOVERNMENT-118						
51100	Legislative (Board)	5873	712	5500	6212	6200	6500
51300	Legal (Attorney)	2859	677	0	677	2500	2500
51400	Clerk	21787	15231	6000	21231	25000	25000
51500	Treasurer (Assesor & Accountant)	11780	12160	0	12160	12000	13000
51600	General Buildings (Hall)	4448	4935	1000	5935	5500	6000
51938	Insurance	6261	5380	1100	6480	7000	7000
	Total General Government	53008	39095	13600	52695	58200	60000
	PUBLIC SAFETY-120						
52200	Fire Protection	26042	14000	12477	26477	37574	40654
52300	Ambulance/EMS	400	0	0	0	0	0
52400	Inspection	303	0	350	350	100	500
	Total Public Safety	26745	14000	12827	26827	38574	41154
	PUBLIC WORKS-122						
53311	Highway & Street Maintenance	140839	109463	35000	144463	154209	155166
53620	Refuse & Garbage Collection	23264	21593	4200	25793	27000	33000
53635	Recycle	22392	20711	4200	24911	26000	32000
	Total Public Works	186495	151767	43400	195167	207209	220166
	HEALTH & HUMAN SERVICES-124						
54910	Cemeteries	1115	0	1300	1300	1300	1500
	Total Health & Human Services	1115	0	1300	1300	1300	1500
	CULTURE, RECREATION & EDUCATION-126						
55190	Other Culture	150	100	0	100	150	100
	Total Culture, Recreation & Education	150	100	0	100	150	100
	CONSERVATION & DEVELOPMENT-128						
56900	Other (Zoning)	1014	1189	0	1189	1032	1400
	Total Conservation & Development	1014	1189	0	1189	1032	1400
	OTHER FINANCING USES-134						
59900	Bank Charges	71	0	0	0	100	100
	Total Other Financing Uses	71	0	0	0	100	100
	TOTAL EXPENDITURES	268598	206151	71127	277278	306565	324420