

Account Code	Expenditures	2009 Actual	1/1/10-10/31/10 Actual	11/1/10-12/31/10 Estimate	2010 Total Actual/Estimate	2010 Budget	2011 Proposed
<b>GENERAL GOVERNMENT-118</b>							
51100	Legislative (Board)	5873	712	5500	6212	6200	6500
51300	Legal (Attorney)	2859	677	0	677	2500	2500
51400	Clerk	21787	15231	6000	21231	25000	25000
51500	Treasurer (Assesor & Accountant)	11780	12160	0	12160	12000	13000
51600	General Buildings (Hall)	4448	4935	1000	5935	5500	6000
51938	Insurance	6261	5380	1100	6480	7000	7000
	<b>Total General Government</b>	<b>53008</b>	<b>39095</b>	<b>13600</b>	<b>52695</b>	<b>58200</b>	<b>60000</b>
<b>PUBLIC SAFETY-120</b>							
52200	Fire Protection	26042	14000	12477	26477	37574	40654
52300	Ambulance/EMS	400	0	0	0	0	0
52400	Inspection	303	0	350	350	100	500
	<b>Total Public Safety</b>	<b>26745</b>	<b>14000</b>	<b>12827</b>	<b>26827</b>	<b>38574</b>	<b>41154</b>
<b>PUBLIC WORKS-122</b>							
53311	Highway & Street Maintanence	140839	109463	35000	144463	154209	155166
53620	Refuse & Garbage Collection	23264	21593	4200	25793	27000	33000
53635	Recycle	22392	20711	4200	24911	26000	32000
	<b>Total Public Works</b>	<b>186495</b>	<b>151767</b>	<b>43400</b>	<b>195167</b>	<b>207209</b>	<b>220166</b>
<b>HEALTH &amp; HUMAN SERVICES-124</b>							
54910	Cemeteries	1115	0	1300	1300	1300	1500
	<b>Total Health &amp; Human Services</b>	<b>1115</b>	<b>0</b>	<b>1300</b>	<b>1300</b>	<b>1300</b>	<b>1500</b>
<b>CULTURE, RECREATION &amp; EDUCATION-126</b>							
55190	Other Culture	150	100	0	100	150	100
	<b>Total Culture, Recreation &amp; Education</b>	<b>150</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>150</b>	<b>100</b>
<b>CONSERVATION &amp; DEVELOPMENT-128</b>							
56900	Other (Zoning)	1014	1189	0	1189	1032	1400
	<b>Total Conservation &amp; Development</b>	<b>1014</b>	<b>1189</b>	<b>0</b>	<b>1189</b>	<b>1032</b>	<b>1400</b>
<b>OTHER FINANCING USES-134</b>							
59900	Bank Charges	71	0	0	0	100	100
	<b>Total Other Financing Uses</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
	<b>TOTAL EXPENDITURES</b>	<b>268598</b>	<b>206151</b>	<b>71127</b>	<b>277278</b>	<b>306565</b>	<b>324420</b>