

Account Code	Expenditures	2012 Actual	1/1/13-10/31/13 Actual	11/1/13-12/31/13 Estimate	2013 Total Actual/Estimate	2013 Budget	2014 Proposed
	GENERAL GOVERNMENT-118						
51100	Legislative (Board)	7554	599	7000	7599	7000	7200
51300	Legal (Attorney)	7390	5250	500	5750	5000	7000
51400	Clerk	23553	18190	5050	23240	25000	25000
51500	Treasurer (Assesor & Accountant)	13191	13650	0	13650	13500	13800
51600	General Buildings (Hall)	7322	3816	500	4316	7000	6000
51938	Insurance	7165	75	7200	7275	8000	7500
	Total General Government	66175	41580	20250	61830	65500	66500
	PUBLIC SAFETY-120						
52200	Fire Protection	28693	23000	15183	38183	30000	34000
52300	Ambulance/EMS	0	0	0	0	0	0
52400	Inspection	5347	0	1000	1000	2000	1200
	Total Public Safety	34040	23000	16183	39183	32000	35200
	PUBLIC WORKS-122						
53311	Highway & Street Maintanence	234074	118682	19000	137682	137803	143806
53620	Refuse & Garbage Collection	29382	25393	5000	30393	32000	32000
53635	Recycle	28460	24425	5000	29425	31000	31000
	Total Public Works	291916	168500	29000	197500	200803	206806
	HEALTH & HUMAN SERVICES-124						
54910	Cemeteries	885	4	1000	1000	1600	1200
	Total Health & Human Services	885	4	1000	1004	1600	1200
	CULTURE, RECREATION & EDUCATION-126						
55190	Other Culture	100	100	0	100	100	100
	Total Culture, Recreation & Education	100	100	0	100	100	100
	CONSERVATION & DEVELOPMENT-128						
56900	Other (Zoning)	2886	4585	0	4585	25000	15000
	Total Conservation & Development	2886	4585	0	4585	25000	15000
	OTHER FINANCING USES-134						
59900	Bank Charges	158	55	0	55	100	100
	Other Miscellaneous Expenditures	110	143	0	143	100	150
	Total Other Financing Uses	268	198	0	198	200	250
	TOTAL EXPENDITURES	396270	237967	66433	304400	325203	325056