

Account	Revenues	2012	1/1/13-10/31/13	11/1/13-12/31/13	2013	2013	2014
Code		Actual	Actual	Estimate	Actual/Estimate	Budget	Proposed
41110	Town Levy	<b>207307</b>				<b>207825</b>	<b>210568</b>
	<b>INTERGOVERNMENTAL REVENUES-103</b>						
43300	Federal Payment	239	122	0	122	260	150
43410	State Shared Revenues	11086	1663	9422	11085	11085	11085
43420	State Fire Insurance Tax	2444	2426	0	2426	2748	2400
43430	Other State Shared Taxes-Exempt Computor	1	2	0	2	1	2
43531	State Grants-Transportation Aid	91687	91687	0	91687	91687	89994
43545	State-Recycling	2538	2542	0	2542	2500	2550
43650	Forest Cropland/Managed Forest Land	32	32	0	32	32	32
43660	PILT Payments	2414	2470	0	2470	2000	2450
	<b>Total Intergovernmental Revenues</b>	<b>110441</b>	<b>100944</b>	<b>9422</b>	<b>110366</b>	<b>111778</b>	<b>108663</b>
	<b>LICENSES &amp; PERMITS-105</b>						
44100	Business & Occupational Licenses	365	380	0	380	375	375
44200	Nonbusiness Licenses	362	350	0	350	375	350
44300	Building Permits & Inspection Fees	9018	3019	150	3169	2000	2500
44400	Zoning Permits & Fees	0	0	0	0	400	400
	<b>Total Licenses &amp; Permits</b>	<b>9745</b>	<b>3749</b>	<b>150</b>	<b>3899</b>	<b>3150</b>	<b>3625</b>
	<b>PUBLIC CHARGES FOR SERVICES-109</b>						
46100	Farmland Certificates & Title Checks	40	35	0	35	50	0
46220	Fire Protection	6573	1114	100	1214	1000	1200
	<b>Total Public Charges For Services</b>	<b>6613</b>	<b>1149</b>	<b>100</b>	<b>1249</b>	<b>1050</b>	<b>1200</b>
	<b>MISCELLANEOUS REVENUES-113</b>						
48110	Interest Income	418	229	36	265	400	250
48500	Donations-Private Organizations/Individuals	900	725	0	725	500	500
48900	Other Miscellaneous Revenue	3434	294	0	294	500	250
	<b>Total Miscellaneous Revenue</b>	<b>4752</b>	<b>1248</b>	<b>36</b>	<b>1284</b>	<b>1400</b>	<b>1000</b>
	<b>TOTAL REVENUES</b>	<b>338858</b>	<b>107090</b>	<b>9708</b>	<b>116798</b>	<b>325203</b>	<b>325056</b>