

Account	Revenues	2012	1/1/13-10/31/13	11/1/13-12/31/13	2013	2013	2014
Code		Actual	Actual	Estimate	Actual/Estimate	Budget	Proposed
41110	Town Levy	207307				207825	210568
	INTERGOVERNMENTAL REVENUES-103						
43300	Federal Payment	239	122	0	122	260	150
43410	State Shared Revenues	11086	1663	9422	11085	11085	11085
43420	State Fire Insurance Tax	2444	2426	0	2426	2748	2400
43430	Other State Shared Taxes-Exempt Computor	1	2	0	2	1	2
43531	State Grants-Transportation Aid	91687	91687	0	91687	91687	89994
43545	State-Recycling	2538	2542	0	2542	2500	2550
43650	Forest Cropland/Managed Forest Land	32	32	0	32	32	32
43660	PILT Payments	2414	2470	0	2470	2000	2450
	Total Intergovernmental Revenues	110441	100944	9422	110366	111778	108663
	LICENSES & PERMITS-105						
44100	Business & Occupational Licenses	365	380	0	380	375	375
44200	Nonbusiness Licenses	362	350	0	350	375	350
44300	Building Permits & Inspection Fees	9018	3019	150	3169	2000	2500
44400	Zoning Permits & Fees	0	0	0	0	400	400
	Total Licenses & Permits	9745	3749	150	3899	3150	3625
	PUBLIC CHARGES FOR SERVICES-109						
46100	Farmland Certificates & Title Checks	40	35	0	35	50	0
46220	Fire Protection	6573	1114	100	1214	1000	1200
	Total Public Charges For Services	6613	1149	100	1249	1050	1200
	MISCELLANEOUS REVENUES-113						
48110	Interest Income	418	229	36	265	400	250
48500	Donations-Private Organizations/Individuals	900	725	0	725	500	500
48900	Other Miscellaneous Revenue	3434	294	0	294	500	250
	Total Miscellaneous Revenue	4752	1248	36	1284	1400	1000
	TOTAL REVENUES	338858	107090	9708	116798	325203	325056