

Account Code	Expenditures	2014 Actual	1/1/15-10/31/15 Actual	11/1/15-12/31/15 Estimate	2015 Actual/Estimate	2015 Proposed	2016 Proposed
	GENERAL GOVERNMENT-118						
51100	Legislative (Board)	7444	1668	7000	8668	7200	8000
51300	Legal (Attorney)	4412	5249	500	5749	6000	6000
51400	Clerk	25097	19888	5000	24888	30000	30000
51500	Treasurer (Assesor & Accountant)	13720	13860	0	13860	14000	14000
51600	General Buildings (Hall)	5255	7023	2956	9979	6500	6500
51938	Insurance	8117	44	8000	8044	8000	8000
	Total General Government	64045	47732	23456	71188	71700	72500
	PUBLIC SAFETY-120						
52200	Fire Protection	18500	20750	26000	46750	50000	73000
52300	Ambulance/EMS	500	0	0	0	0	0
52400	Inspection	5058	1310	700	2010	3500	3500
	Total Public Safety	24058	22060	26700	48760	53500	76500
	PUBLIC WORKS-122						
53311	Highway & Street Maintanence	183910	155525	10000	165525	132509	115381
53620	Refuse & Garbage Collection	31311	24473	5000	29473	32000	32000
53635	Recycle	30333	23463	5000	28463	31000	31000
	Total Public Works	245554	203461	20000	223461	195509	178381
	HEALTH & HUMAN SERVICES-124						
54910	Cemeteries	1082	120	1200	1320	1200	1200
	Total Health & Human Services	1082	120	1200	1320	1200	1200
	CULTURE, RECREATION & EDUCATION-126						
55190	Other Culture	100	100	0	100	100	100
	Total Culture, Recreation & Education	100	100	0	100	100	100
	CONSERVATION & DEVELOPMENT-128						
56900	Other (Zoning)	7417	526	0	526	5000	3500
	Total Conservation & Development	7417	526	0	526	5000	3500
	OTHER FINANCING USES-134						
59900	Bank Charges	59	130	0	130	100	100
	Other Miscellaneous Expenditures	1575	288	0	0	150	300
	Total Other Financing Uses	1634	418	0	418	250	400
	TOTAL EXPENDITURES	343890	274417	71356	345773	327259	332581