

Account Code	Revenues	2017 Actual	1/1/18-9/31/18 Actual	10/1/18-12/30/18 Estimate	2018 Total Actual/Estimate	2018 Proposed	2019 Proposed
41110	Town Levy	215671			219411	219411	219844
	INTERGOVERNMENTAL REVENUES-103						
43300	Federal Payment	182	135	0	135	180	150
43410	State Shared Revenues	11086	1663	9422	11085	11085	11086
43420	State Fire Insurance Tax	2888	2819	0	2819	2900	2900
43430	Other State Shared Taxes-Exempt Computor	3	3	0	3	3	3
43531	State Grants-Transportation Aid	93607	101556	0	101556	101556	101413
43545	State-Recycling	2530	2529	0	2529	2500	2600
43650	Forest Cropland/Managed Forest Land	426	32	0	32	125	50
43660	PILT Payments	2579	2488	0	2488	2600	2600
	Total Intergovernmental Revenues	113301	111225	9422	120647	120949	120802
	LICENSES & PERMITS-105						
44100	Business & Occupational Licenses	405	307	0	307	400	400
44200	Nonbusiness Licenses	328	359	0	359	350	350
44300	Building Permits & Inspection Fees	4329	1643	0	1643	4000	3000
44400	Zoning Permits & Fees	800	800	0	800	400	400
	Total Licenses & Permits	5862	3109	0	3109	5150	4150
	PUBLIC CHARGES FOR SERVICES-109						
46100	Farmland Certificates & Title Checks	50	40	0	40	25	25
46220	Fire Protection	1047	1181	0	1181	1200	1000
	Total Public Charges For Services	1097	1221	0	1221	1225	1025
	MISCELLANEOUS REVENUES-113						
48110	Interest Income	249	163	28	191	300	250
48500	Donations-Private Organizations/Individuals	805	350	250	600	500	500
48900	Other Miscellaneous Revenue	0	0	0	0	200	0
	Total Miscellaneous Revenue	1054	513	278	791	1000	750
	TOTAL REVENUES	336985	116068	9700	345179	347735	346571