

**Notice of PUBLIC BUDGET HEARING  
For Town of Rosendale, Fond du Lac County**

Notice is hereby given that on Tuesday, November 17, 2015 at 7:00 p.m. at the Town Hall of the Town of Rosendale a **PUBLIC HEARING** on the PROPOSED 2016 BUDGET of the Town of Rosendale in Fond du Lac County will be held. The proposed budget in detail is available for inspection by calling the town clerk at 872-5054. The following is a summary of the proposed 2016 budget:

**BUDGET SUMMARY FOR TOWN OF ROSENDALE**

	2015	2016	
	<u>CURRENT BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>%CHANGES</u>
<u>REVENUES</u>			
TAXES: GENERAL LEVY	\$211,686	\$213,703	0.9%
INTERGOVERNMENTAL REVENUES	108,663	112,428	
LICENSES & PERMITS	3,600	4,100	
PUBLIC CHARGES FOR SERVICES	1,210	1,250	
MISCELLANEOUS REVENUES	<u>2,100</u>	<u>1,100</u>	
TOTAL REVENUES	\$327,259	\$332,581	1.6%
<u>EXPENDITURES</u>			
GENERAL GOVERNMENT	\$71,700	\$72,500	
PUBLIC SAFETY	53,500	73,587	
PUBLIC WORKS	195,509	178,381	
HEALTH & HUMAN SERVICES	1,200	1,200	
CULTURE, RECREATION & EDUCATION	100	100	
CONSERVATION & DEVELOPMENT	5,000	3500	
OTHER FINANCING USES	<u>250</u>	<u>400</u>	
TOTAL EXPENDITURE	\$327,259	\$332,581	1.6%

**Notice of SPECIAL TOWN MEETING OF THE ELECTORS  
of the Town of Rosendale, Fond du Lac County**

Notice is hereby given that on Tuesday, November 17, 2015 immediately following the completion of the Public Hearing on the proposed 2016 budget, which begins at 7:00 p. m. at the Town Hall of the Town of Rosendale a **special town meeting of the electors** called pursuant to Sec. 60.12(1) (c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve total highway expenditures for 2016 pursuant to Section 82.03 of Wisconsin Statutes.
2. To approve the 2015 town tax levy to be collected in 2016 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

**Notice of TOWN BOARD MEETING  
of the Town of Rosendale, Fond du Lac County**

Notice is hereby given that on Tuesday, November 17, 2015 immediately following the completion of the Special Town Meeting of Electors, which shall follow the Public Hearing on the proposed 2016 budget, which begins at 7:00 p.m. at the Town Hall of the Town of Rosendale the **regular monthly meeting** will be held for the following purposes:

1. For the town board to discuss and adopt the 2016 Budget for the Town of Rosendale
2. Other matters as per monthly agenda.

Roxanne Tarnow, Clerk/Treasurer  
Town of Rosendale

