

**Notice of PUBLIC BUDGET HEARING
For Town of Rosendale, Fond du Lac County**

Notice is hereby given that on Tuesday, November 19, 2013 at 7:00 p.m. at the Town Hall of the Town of Rosendale a **PUBLIC HEARING** on the PROPOSED 2014 BUDGET of the Town of Rosendale in Fond du Lac County will be held. The proposed budget in detail is available for inspection by calling the town clerk at 872-5054. The following is a summary of the proposed 2014 budget:

BUDGET SUMMARY FOR TOWN OF ROSENDALE

	<u>2013 CURRENT BUDGET</u>	<u>2014 PROPOSED BUDGET</u>	<u>%CHANGES</u>
<u>REVENUES:</u> (estimated)			
TAXES: GENERAL LEVY	\$207,825	\$210,568	1.3%
INTERGOVERNMENTAL REVENUES	111,778	108,663	
LICENSES & PERMITS	3,150	3,625	
PUBLIC CHARGES FOR SERVICES	1,050	1,200	
MISCELLANEOUS REVENUES	<u>1,400</u>	<u>1,000</u>	
TOTAL REVENUES	\$325,203	\$325,056	-.05%
 <u>EXPENDITURES:</u> (estimated)			
GENERAL GOVERNMENT	\$65,500	\$66,500	
PUBLIC SAFETY	32,000	35,200	
PUBLIC WORKS	200,803	206,806	
HEALTH & HUMAN SERVICES	1,600	1,200	
CULTURE, RECREATION & EDUCATION	100	100	
CONSERVATION & DEVELOPMENT	25,000	15,000	
OTHER FINANCING USES	<u>200</u>	<u>250</u>	
TOTAL EXPENDITURE	\$325,203	\$325,056	-.05%

**Notice of SPECIAL TOWN MEETING OF THE ELECTORS
of the Town of Rosendale, Fond du Lac County**

Notice is hereby given that on Tuesday, November 19, 2013 immediately following the completion of the Public Hearing on the proposed 2014 budget, which begins at 7:00 p. m. at the Town Hall of the Town of Rosendale a **special town meeting of the electors** called pursuant to Sec. 60.12(1) (c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve total highway expenditures for 2014 pursuant to Section 82.03 of Wisconsin Statutes.
2. To approve the 2013 town tax levy to be collected in 2014 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

**Notice of TOWN BOARD MEETING
of the Town of Rosendale, Fond du Lac County**

Notice is hereby given that on Tuesday, November 19, 2013 immediately following the completion of the Special Town Meeting of Electors, which shall follow the Public Hearing on the proposed 2014 budget, which begins at 7:00 p.m. at the Town Hall of the Town of Rosendale the **regular monthly meeting** will be held for the following purposes:

1. For the town board to discuss and adopt the 2014 Budget for the Town of Rosendale
2. Other matters as per monthly agenda.

Roxanne Tarnow, Clerk/Treasurer
Town of Rosendale

Posted: October 29, 2013

