## Notice of PUBLIC BUDGET HEARING For Town of Rosendale, Fond du Lac County

Notice is hereby given that on Thursday, November 21, 2017 at 7:00 p.m. at the Town Hall of the Town of Rosendale a **PUBLIC HEARING** on the PROPOSED 2018 BUDGET of the Town of Rosendale in Fond du Lac County will be held. The proposed budget in detail is available for inspection by calling the town clerk at 872-5054. The following is a summary of the proposed 2018 budget:

## BUDGET SUMMARY FOR TOWN OF ROSENDALE

|   | 2017<br>CURRENT BUDGET             | 2018<br>PROPOSED BUDGET            |
|---|------------------------------------|------------------------------------|
| <u>REVENUES</u><br>TAXES: GENERAL LEVY  | \$215,671                          | \$219,411                          |
| INTERGOVERNMENTAL REVENULLICENSES & PERMITS                                   | 4,750                              | 120,949<br>5,150                   |
| PUBLIC CHARGES FOR SERVICES<br>MISCELLANEOUS REVENUES<br>TOTAL REVENUES       | 1,300<br><u>1,850</u><br>\$336,277 | 1,225<br><u>1,000</u><br>\$347,735 |
| TOTAL REVENUES  | φ330,277                           | φ341,133                           |
| EXPENDITURES<br>GENERAL GOVERNMENT  | \$69,500                           | \$69,500                           |
| PUBLIC SAFETY<br>PUBLIC WORKS   | 38,500<br>225,477                  | 35,500<br>\$220,635                |
| HEALTH & HUMAN SERVICES CULTURE, RECREATION & EDUCA CONSERVATION & DEVELOPMEN |                                    | 1,400<br>100<br>500                |
| HIGHWAY & STREET OUTLAY OTHER FINANCING USES                                  | 0<br>300                           | 20,000<br>100                      |
| TOTAL EXPENDITURE   | \$336,277                          | \$347,735                          |

## Notice of SPECIAL TOWN MEETING OF THE ELECTORS of the Town of Rosendale, Fond du Lac County

Notice is hereby given that on Thursday, November 17, 2017 immediately following the completion of the Public Hearing on the proposed 2018 budget, which begins at 7:00 p. m. at the Town Hall of the Town of Rosendale a **special town meeting of the electors** called pursuant to Sec. 60.12(1) (c) of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve total highway expenditures for 2018 pursuant to Section 82.03 of Wisconsin Statutes.

2. To approve the 2017 town tax levy to be collected in 2018 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

## Notice of TOWN BOARD MEETING of the Town of Rosendale, Fond du Lac County

Notice is hereby given that on Thursday, November 17, 2017 immediately following the completion of the Special Town Meeting of Electors, which shall follow the Public Hearing on the proposed 2018 budget, which begins at 7:00 p.m. at the Town Hall of the Town of Rosendale the **regular monthly meeting** will be held for the following purposes:

- 1. For the town board to discuss and adopt the 2018 Budget for the Town of Rosendale
- 2. Other matters as per monthly agenda.

Roxanne Tarnow, Clerk/Treasurer Town of Rosendale